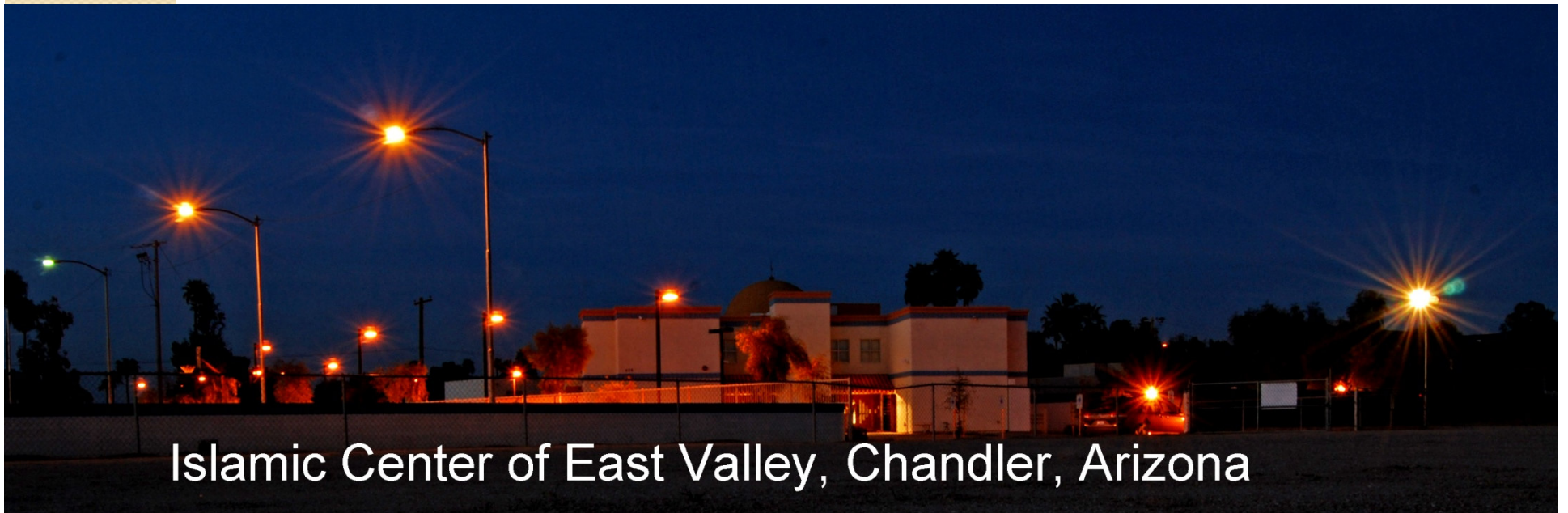




ICEV ELECTION 2012
General Body Meeting
May 12, 2012



Islamic Center of East Valley, Chandler, Arizona



- **As-salamu alaikum**
- **Welcome to the ICEV's First Election and General Body Meeting of 2012**
- **Our agenda today is...**



Meeting Agenda

1:10 PM

Introduction of current BOD/BOT members

- Recognition of previous BOD/BOT members

Introduce MC and EC members

General Body Meeting

- ICEV Update and 2011 Financial

1:45 PM

- Election Meeting

- Voter check-in (30 min limit for quorum)

- Candidate introduction and Q&A

2:15 PM

- Quorum check

- Voting begins (if quorum is met)

- Pizza and dessert

3:00 PM

- Closing dua

Current BOD (Board of Directors)

1. **Chairman: cBr. Mohammad Faruque**
2. **General Secretary: Br. Wahid Alam**
3. **Community Liaison: Sr. Shaheen Islam**
4. **Public Relations Director: Sr. Nicole Hadley**
5. **Director of Finance: Br. Safir Ulhaque**
6. **Male Activities Director: Br. Ahmed Hashim**

Past BOD/BOT Directors

1. **Dr. Zaid Chowdhury (BOT)**
2. **Br. David Hadley (BOT)**
3. **Dr. Mujahid Salim (BOT)**
4. **Br. Syed Mozammel Huq (Chairman, BOD)**
5. **Dr. Masood Kisana (Gen Secretary, BOD)**
6. **Br. Masud Rahman (Director Youth Activities)**

Current BOT (Board of Trustees)

- 1. Dr. Akhtar Hamidi**
- 2. Dr. Akram Bhatti**
- 3. Br. Khalid Salim**
- 4. Dr. Jalal Ahmad**
- 5. Br. Mannan Mohammed**
- 6. Dr. Mohsiul Alam**
- 7. Br. Tarique Islam**

Membership Committee

1. **Br. Adnan Muhammad**
2. **Br. Ausaf Hasan**
3. **Br. Hefzur Rahman**

Election Commission

1. **Br. Ahmer Syed**
2. **Br. Altaf Hasan**
3. **Sr. Madeleine Chowdhury**
4. **Br. Shahid Bhuiyan**
5. **Br. Tariq Butt**

Striving to become a *Center of Excellence!*

Youth Programs

- Daily Quran and Tajweed
- Weekly Halaqa
- Summer school (6/4-7/15)
- Sunday School
- Youth soccer started!

Adult Programs

- Adult Fiqh class
- Sisters Halaqa

Communication

- Electronic bulletin board
- Covered bulletin board
- Coming soon..suggestion box

Community Activities

- Joint ICEV-MAS Picnic
- Eid Programs
- ICEV Picnic

Community Support

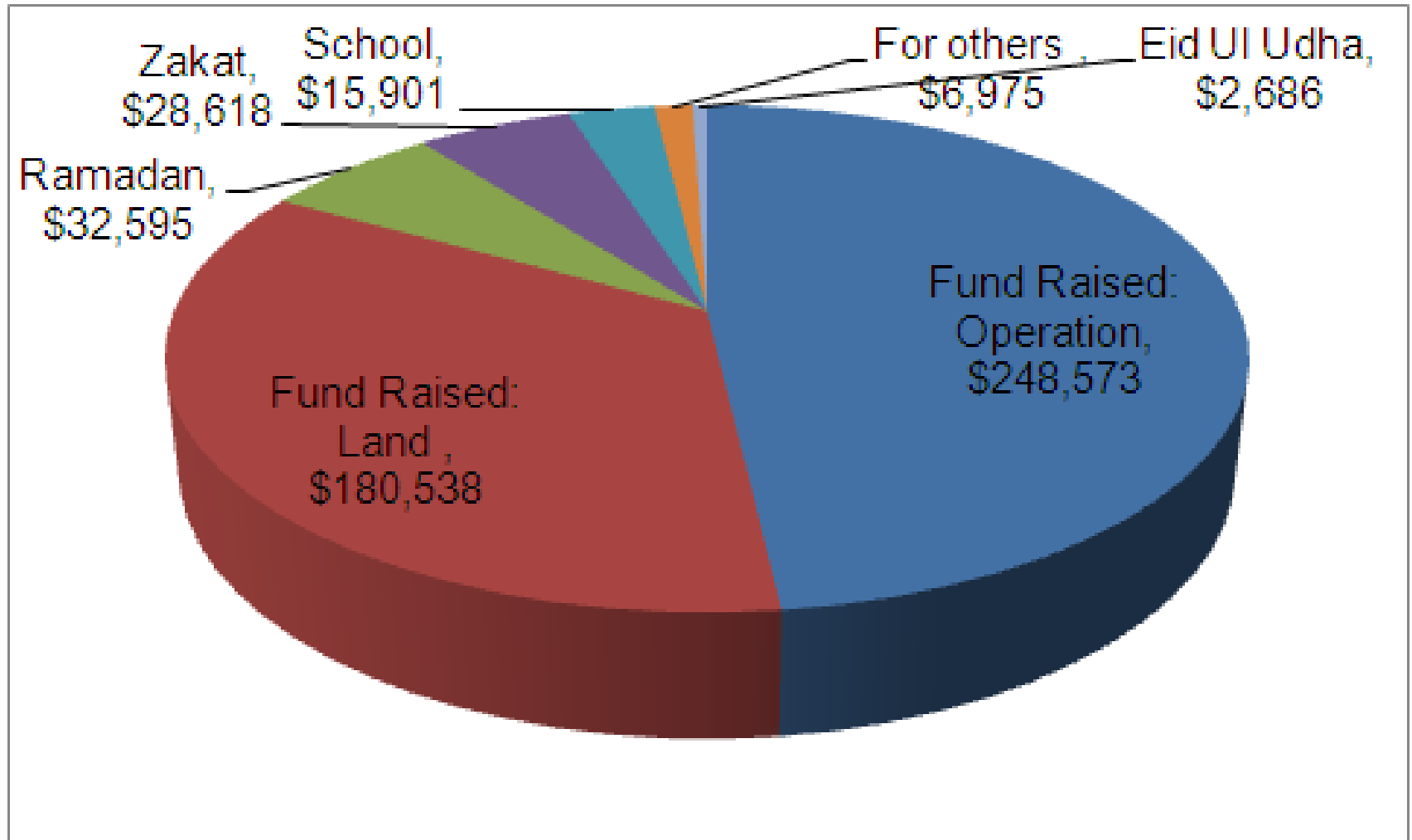
- CAIR programs
- ASAFSF
- Fundraising for others
- Zakat distribution

2011 Financials

Income	2011
Fund Raised: Operation	\$ 248,573
Fund Raised: Land	\$ 180,538
Ramadan	\$ 32,595
Zakat	\$ 28,618
School	\$ 15,901
For others	\$ 6,975
Eid Ul Udha	\$ 2,686
Total	\$ 515,886

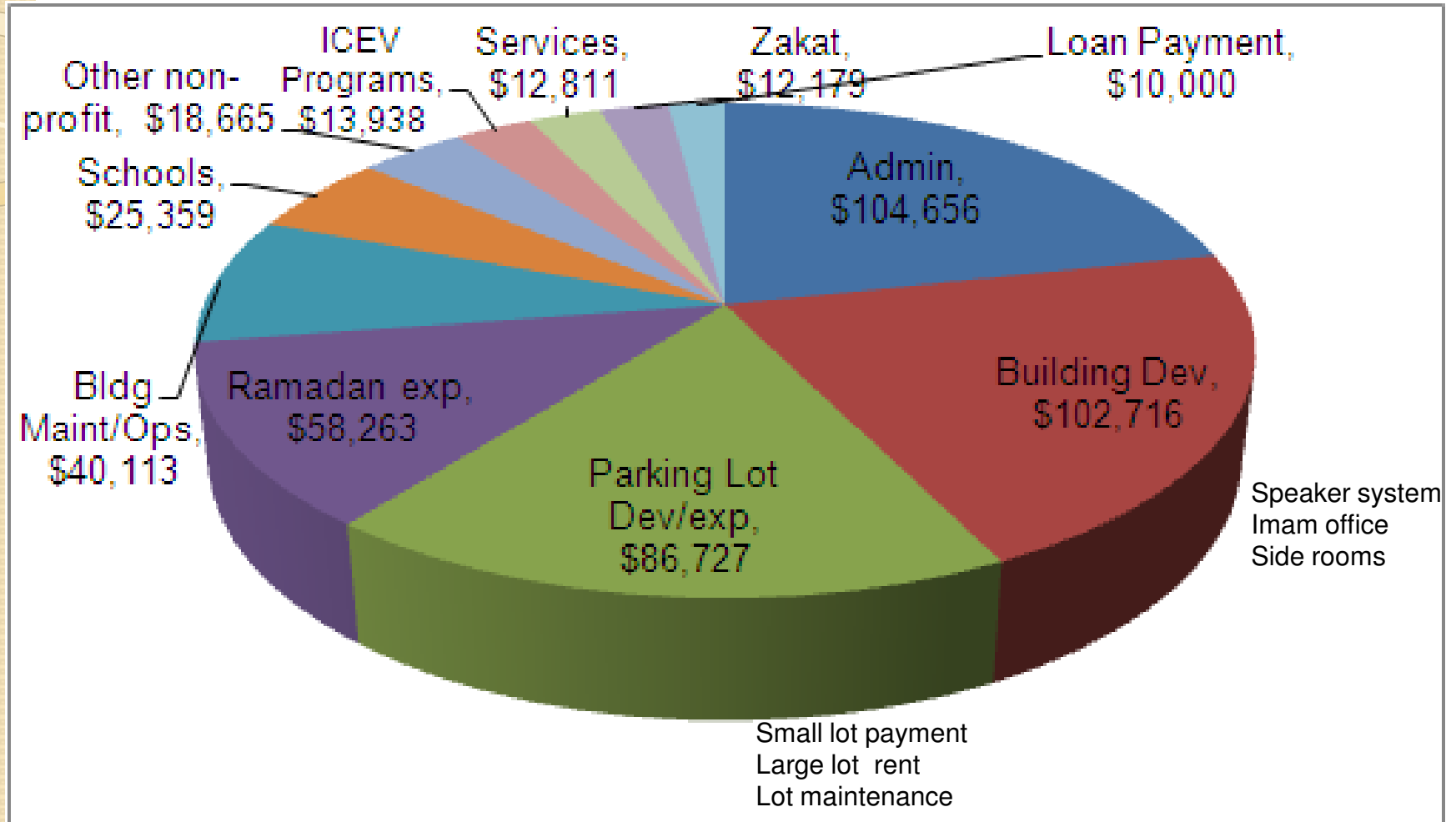
Expenses	2011
Admin exp	\$ 104,656
Building Dev	\$ 102,716
Parking Lot Dev/exp	\$ 86,727
Ramadan exp	\$ 58,263
Bldg Maint/Ops	\$ 40,113
Schools	\$ 25,359
Other non-profit	\$ 18,665
ICEV Programs	\$ 13,938
Services	\$ 12,811
Zakat payment	\$ 12,179
Loan Payment	\$ 10,000
Total	\$ 485,428

INCOME BREAKDOWN 2011



Total \$515,886

EXPENSE BREAKDOWN 2011



Total \$485,428

Key Issues

- Parking
 - Crowded parking during jumah/taraweeh
 - Congested exit from parking lot
- Expenses too high
 - Explore options to reduce expenses
- Communications
 - Periodic updates to community
 - Quarterly meetings
 - Quaterly reports
- Cleaning
 - Using a professional service once a week
 - Need to expand 24x7 coverage

Parking Issues

Plot Map





ICEV Plans of Action

Fix Parking Entry/Exit issue

- Develop small parking lot by Ramadan
- Access granted by City to Eerie road
- Connect to large parking lot

Purchase Large Parking Lot

- MOU with Dr. Maqbool revised to a realistic payment plan
 - \$500K in 2012
 - \$320K in 2013
- Plan is to pay-off by September 2013

Fund Required for 2012

- Payroll/Admin \$110K
- Operation/Maint \$191K
- Property Dev/Lot Pmnt \$272K

Total Required for 2012 \$573K

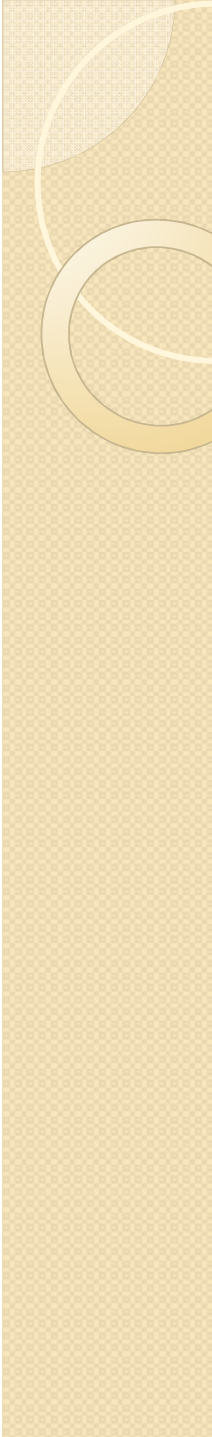
Lot Payment Plan

- Partial pay-off large parking lot **\$365K* (May)**
- Partial pay-off large parking lot **\$135K (Dec)**
- Remainder pay-off (2013) **\$320K**

* \$175K from ICEV reserve fund for land

* \$190K from soft loan by members (to be paid back in 3 years)

Addl softloan required: \$210K in 2012



**We can take few questions if
there is time (upto 1:45)**



Back-Up

EXPENSE DETAILS

Expenses	
E Administration	\$ 104,656.34
A2 Bldg Dev	\$ 46,481.66
A2 Construction Sides	\$ 56,234.60
A Parking lot Maintenance	\$ 9,875.00
A Small Lot Purchase	\$ 61,852.00
A Large Lot Rent	\$ 15,000.00
R Ramadan	\$ 58,262.56
B Trash	\$ 1,558.55
B Maintenance	\$ 6,788.62
B Supplies	\$ 3,237.78
B Security	\$ 3,990.56
B Safety	\$ 1,001.69
B Landscaping	\$ 1,085.00
B Utilities	\$ 22,451.08
S Summer School	\$ 15,465.07
S Sunday School	\$ 9,894.27
O Other Masjid and Non-Profit	\$ 18,665.34
P Youth Program	\$ 10,312.51
P Eid	\$ 313.98
P Picnic	\$ 2,811.70
P ICEV Programs	\$ 500.00
I Insurance	\$ 4,002.00
I Bank & Accounting fee	\$ 2,209.18
I Legal Fees	\$ 4,000.00
I Postage and Books	\$ 264.88
I Property tax	\$ 2,335.00
K Zakat	\$ 12,179.00
X Loan Payment	\$ 10,000.00

Expenses	2011
Admin exp	\$ 104,656
Building Dev	\$ 102,716
Parking Lot Dev/exp	\$ 86,727
Ramadan exp	\$ 58,263
Bldg Maint/Ops	\$ 40,113
Schools	\$ 25,359
Other non-profit	\$ 18,665
ICEV Programs	\$ 13,938
Services	\$ 12,811
Zakat payment	\$ 12,179
Loan Payment	\$ 10,000
Total	\$ 485,428



BOD Positions to fill

Director of Zakat : no candidate

Facilities Director: Br. Karim Sabree

Female Activities Director: Sr. Heba Hamamo